

The Minimum Service Package as a planning tool for health

Taking into account local communities and their needs

Costing of health services is crucial for planning, financing and management. Comparing current budgets for facilities and services with future plans equips states to calculate budgets for the targets implied by the state Minimum Service Package.

Key :



The Costing Model spreadsheet works out the costs for each type of facility



The HR Planner is a human resources database tool for health planners. For the MSP package it calculates personnel costs for each type of facility



The Planning tool spreadsheet calculates costs for the state as a whole including current and planned facilities

STEP 1 Identify the facilities needed to deliver minimum service. Include population figures

STEP 2 Enter the figures for facilities required from Step 1

STEP 3 Outputs cost of salaries for each type of facility

STEP 4 Enter salary figures from MSP HR Planner in Step 3

STEP 5 Outputs the overall cost for each facility type

STEP 6 Enter cost per facility from Step 5 into the MSP Planning Tool

STEP 7 With all the data now in the Planning Tool, the team can model scenarios for future spending



Partnership for Reviving Routine Immunisation in Northern Nigeria; Maternal Newborn and Child Health Initiative



Stronger systems:
healthy women & children

A SUCCESSFUL PLAN FOR LOCAL HEALTH

